



**SOUTHERN CALIFORNIA PUBLIC POWER AUTHORITY
NOTICE OF MEETING
Tieton Hydropower Project Coordinating Committee**

NOTICE IS HEREBY GIVEN by the undersigned, as the Executive Director of the Southern California Public Power Authority, that a regular meeting of the Tieton Hydropower Project Coordinating Committee (the “Committee”) is to be held as follows:

**Thursday, May 21, 2026
9:30 AM**

**Southern California Public Power Authority
1160 Nicole Court
Glendora, CA 91740**

Members of the public may participate in the meeting in person or via teleconferencing and may also view any documents made available during the meeting, using the following information:

Call

Dial: (888) 788-0099
Meeting ID: 813 5263 9879
Passcode: 772347

Meeting

Zoom: [Join Here](#)

Any writings or documents provided to the Committee regarding any item on this agenda subsequent to distribution of the agenda packet will be made available for public inspection at SCPPA’s Office set forth above, during normal business hours.

SCPPA, upon request, will provide reasonable accommodation to the disabled to ensure equal access to its meetings. To ensure availability, such request should be made 72 hours in advance by contacting the Authority at (626) 793-9364 or administration@scppa.org during business hours. If requested, the agenda and backup materials will be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Section 12132), and the Federal Rules and Regulations adopted in implementation thereof.

The following matters are the business to be transacted and considered by the Committee. Any member of the Committee may request that items on the agenda be taken out of order, or that items be added to the agenda pursuant to the provisions of Section 54954.2(b) of the California Government Code.

1. Notice/Agenda and Opportunity for the Public to Address the Committee

Any member of the public may address the Committee on any item of interest to the public before or during the Committee's consideration of the item, provided the item is within the subject matter jurisdiction of the Committee.

2. 2026/2027 Annual Project Budget

The Committee will consider recommending that the SCPPA Board of Directors approve the Tieton Hydropower Power Project Proposed Operating Budget for Fiscal Year 2026/2027.

3. Approval of Minutes of Today's May 21, 2026 Coordinating Committee Meeting

Signed by:

Daniel E. Garcia

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DANIEL E GARCIA
Executive Director
Southern California Public Power Authority

(Project Roll Call Vote)

RESOLUTION NO. 2026-079

RESOLUTION OF THE SOUTHERN CALIFORNIA PUBLIC POWER AUTHORITY
APPROVING THE ANNUAL BUDGET FOR
TIETON HYDRO PROJECT
FOR THE FISCAL YEAR
JULY 1, 2026 THROUGH JUNE 30, 2027

BE IT RESOLVED by the Board of Directors of the Southern California Public Power Authority (the "Authority") that:

1. The budget for the Tieton Hydro Project for the Fiscal Year July 1, 2026 through June 30, 2027, submitted to this Board of Directors, is hereby approved. The Executive Director is hereby authorized and directed to place the budget so approved in final form, with such changes as shall be necessary or advisable to comply with the Tieton Hydro Project Power Sales Contracts; and the budget hereby approved, in such final form, shall constitute the Authority's Annual Budget for Fiscal Year July 1, 2026 through June 30, 2027.

2. This Resolution shall become effective immediately.

THE FOREGOING RESOLUTION is approved and adopted by the Authority, this 21st day of May 2026.

MANDIP SAMRA
PRESIDENT
Southern California Public Power Authority

ATTEST:

AILEEN MA
ACTING EXECUTIVE DIRECTOR
On behalf of Daniel E Garcia
ASSISTANT SECRETARY
Southern California Public Power Authority

27-Apr-26

ANNUAL BUDGET

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July 1, 2026 through June 30, 2027
Tieton Hydro Project
(\$000)

Month	Net Debt Service	Capital & Operating Expense	Project Manager	Direct Admin. & General	Indirect Admin. & General	Total Cost of Power	Estimated Energy (MWH) to be Scheduled
Jul	\$204	\$286	\$20	\$19	\$5	\$534	5,423
Aug	\$204	\$286	\$20	\$19	\$5	\$534	5,764
Sep	\$204	\$286	\$20	\$19	\$5	\$534	6,974
Subtotal	\$612	\$858	\$60	\$57	\$15	\$1,602	18,161
Oct	\$204	\$286	\$20	\$19	\$5	\$534	2,525
Nov	\$204	\$286	\$20	\$19	\$5	\$534	0
Dec	\$204	\$286	\$20	\$19	\$5	\$534	0
Subtotal	\$612	\$858	\$60	\$57	\$15	\$1,602	2,525
Jan	\$204	\$286	\$20	\$19	\$5	\$534	0
Feb	\$204	\$286	\$20	\$19	\$5	\$534	0
Mar	\$204	\$286	\$20	\$19	\$5	\$534	1,317
Subtotal	\$612	\$858	\$60	\$57	\$15	\$1,602	1,317
Apr	\$204	\$286	\$20	\$19	\$5	\$534	4,674
May	\$204	\$286	\$20	\$19	\$5	\$534	7,981
Jun	\$204	\$286	\$20	\$19	\$5	\$534	3,404
Subtotal	\$612	\$858	\$60	\$57	\$15	\$1,602	16,059
Total FY	\$2,448	\$3,432	\$240	\$228	\$60	\$6,408	38,062

ANNUAL BUDGET
 July 1, 2026 through June 30, 2027
 Tieton Hydro Project
 (\$000)

Revenues			Revenue Fund Disbursements			
Month	Monthly Power Costs	Interest Earnings	Total Revenues	Operating Fund	Debt Service	Total Revenue Fund Disbursements
Jul	\$534	\$4	\$538	\$330	\$208	\$538
Aug	\$534	\$4	\$538	\$330	\$208	\$538
Sep	\$534	\$4	\$538	\$330	\$208	\$538
Subtotal	\$1,602	\$12	\$1,614	\$990	\$624	\$1,614
Oct	\$534	\$4	\$538	\$330	\$208	\$538
Nov	\$534	\$4	\$538	\$330	\$208	\$538
Dec	\$534	\$4	\$538	\$330	\$208	\$538
Subtotal	\$1,602	\$12	\$1,614	\$990	\$624	\$1,614
Jan	\$534	\$4	\$538	\$330	\$208	\$538
Feb	\$534	\$4	\$538	\$330	\$208	\$538
Mar	\$534	\$4	\$538	\$330	\$208	\$538
Subtotal	\$1,602	\$12	\$1,614	\$990	\$624	\$1,614
Apr	\$534	\$4	\$538	\$330	\$208	\$538
May	\$534	\$4	\$538	\$330	\$208	\$538
Jun	\$534	\$4	\$538	\$330	\$208	\$538
Subtotal	\$1,602	\$12	\$1,614	\$990	\$624	\$1,614
Total FY	\$6,408	\$48	\$6,456	\$3,960	\$2,496	\$6,456